

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
Cllr A Jabbar	Delegated	15 th October 2020

Transport Capital Programme 2020/21: Budget Update Report 2

Decision (s)

This report details budget changes within the agreed 2020/21 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

- Agree the required budget adjustments as outlined in Appendix A and B to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Exempt/Confidential Report		No
Key Decision		No

Reasons for the decision(s)

This report details budget changes within the agreed 2020/21 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Options/Alternatives considered

Option 1:

- Agree the required budget adjustments as outlined in Appendix A and B to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Option 2:

Do not agree the required budget adjustments as outlined in this report and do not accept the additional grant monies.

Conflict of Interest declared



(Councillor Jabbar, Cabinet Member for Finance and Green)

In consultation with



(Helen Lockwood, Deputy Chief Executive – People and Place)

Decision made pursuant to:

- a) Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**